

ODP 4325-77
16 December 1977

MEMORANDUM FOR: Deputy Director for Administration
FROM : Clifford D. May, Jr.
Director of Data Processing
SUBJECT : ODP Report for Week Ending 16 December 1977

Computer Replacement for IBM

A contract was signed with the [redacted] Corporation for procurement of a 470/V6-II computer. This computer is scheduled to begin acceptance tests on or before 26 December 1977 to replace the IBM 360/195. [redacted]

Minicomputer Procurement Concurrence for OSO

Under guidance of [redacted] ODP reviewed and concurred in an Office of SIGINT Operations procurement of four mini-computers to be used in both Headquarters and the field. In conjunction with this procurement, OSO is establishing the PDP 11 series of minicomputers as the OSO standard. [redacted]

ODP Excess Equipment

ODP and Office of Weapons Intelligence personnel are discussing the use of ODP projected excess equipment in FY-78. During FY-78, ODP may provide an IBM 360/65-1 computer, disk, and unit record equipment [redacted] location in support of OWI's project [redacted]. This would become Government furnished equipment (GFE) to replace equivalent equipment currently leased [redacted]. Transfer of this CIA owned equipment and purchase of required peripherals would result in a savings to the U.S. Government of approximately \$450K over the estimated five year systems life. The IBM 360/65-1 will become excess to ODP when CAMS, where it is currently used, is upgraded to an IBM 370/158 computer. [redacted]

IBM Maintenance Contract Renewal

ODP wrote a sole source justification for an IBM maintenance contract and submitted it to Office of Logistics. Under the FY-78 GSA schedule, IBM provides a 10% discount to October billings if contract renewal for a fiscal year is completed before 16 December. This discount amounts to an approximate \$13K savings for the ODP contract. [redacted]

SAFE

The Consolidated SAFE Management Plan is being coordinated within CIA by Mr. Blake, and in the DIA by the System Planning Office. All CIA, DIA and IC Staff comments were accommodated in a 13 December 1977 revision. [REDACTED] STATINTL

TADS

The Office of Logistics' Contract Review Board was briefed on 14 December 1977 concerning exercising a contract option for procurement of six additional graphic stations for TADS. The Board agrees that negotiations [REDACTED] should proceed. STATINTL

Support to Office of Personnel

PERSIGN - Integrated Personnel Information System. We are drafting a revised PERSIGN Time/Event chart based on revised estimates of the amount of specifications work to be done. A new project schedule reflecting these changes will be presented at the January OP/MAP meeting. [REDACTED] STATINTL

Support to Office of Security

A preliminary meeting was held with the Office of Security to discuss the development of an automated Agency Visitor and Employee Access System. Functional requirements for the system are currently being defined. [REDACTED] STATINTL

Training

A two day course, Data Processing Concepts, was completed by 16 students. A three day course, CIM II Utilities, was completed by 12 students, six of whom are Federal Bureau of Investigation employees who have been provided this training to help them become more proficient with their new CIM-II system at FBI. [REDACTED] STATINTL

[REDACTED]
Clifford W. May, Jr.

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